

COBB COUNTY 2016 SPLOST

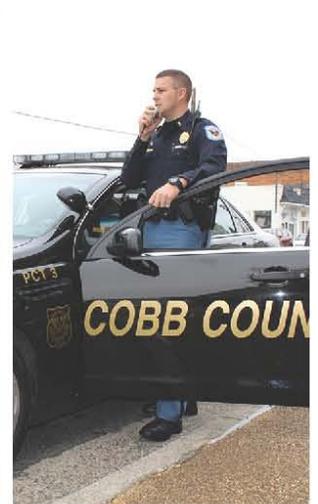
**Transportation • Public Safety • Parks
Libraries • Seniors • Facilities • Technology**



SPLOST 2016

*Investing today for
a better tomorrow*

www.CobbSPLOST2016.org



Cobb County's Board of Commissioners has approved a referendum for a one-cent special purpose local option sales tax (SPLOST) that will fund facilities, technology, public services, public safety and transportation. If approved by the voters on November 4, 2014 the tax will be collected from Jan. 1, 2016 to Dec. 31, 2021.

This is an official publication of
the Cobb County Board of Commissioners

Tim Lee, Chairman
Helen Goreham, District One
Bob Ott, District Two
JoAnn Birrell, District Three
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David Hankerson, County Manager

A VOTER APPROVED 1% LOCAL SALES TAX WILL PROVIDE FUNDING TO:

- Reduce traffic congestion
- Replace and repair aging bridges
- Enhance training resources for public safety
- Improve technology infrastructure
- Provide new and updated recreation facilities
- Build a new regional library and renovate older libraries

Investing today for a better tomorrow

COBB COUNTY 2016 SPLOST
Investing today for a better tomorrow

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COBB COUNTY 2016 SPLOST
Investing today for a better tomorrow

This document outlines Cobb County's 2016 Special Purpose Local Option Sales Tax (SPLOST) adopted by the Board of Commissioners on July 22, 2014. It briefly describes the purpose of each capital improvement and the anticipated corresponding funding. The 2016 SPLOST is intended to address the immediate needs of Facilities, Technology, Parks, Libraries, Senior Centers, Public Safety, and Transportation that affect the future of Cobb County. The SPLOST will be in effect for a six (6) year period from January 1, 2016 through December 31, 2021.

BUDGET SUMMARY

COBB COUNTY 2016 SPLOST	
Projected Sales Tax Collections	\$750,000,000
Countywide (911, Animal Control, Courts, Medical Examiner, Public Health, Sheriff)	\$38,862,220
Transportation	\$287,331,467
Public Safety	\$87,977,584
Public Services (Parks, Libraries, Senior Services)	\$102,913,526
Support Services (Facilities, Information Technology)	\$48,019,380
Municipal	\$184,895,823

2016 SPLOST SUMMARY

COUNTYWIDE IMPROVEMENTS - \$38,862,220

Projects include replacing Animal Control equipment, vehicles and parking lot repairs; upgrades for 800Mhz Radio System, new radio towers, replacement of emergency weather sirens, improvements to Court Facilities, Public Health clinics, a new Medical Examiner laboratory and replacement of building systems, renovations, security cameras and equipment for Sheriff's Office.

TRANSPORTATION IMPROVEMENTS - \$287,331,467

Projects include infrastructure preservation (resurfacing, drainage, bridges and culverts), pedestrian improvements, safety and operational improvements (intersections, roadways, and school zones), and congestion relief and mobility improvements (thoroughfares, traffic management, traffic signals, and planning). SPLOST funding will be leveraged to receive additional funding from other sources, including Federal, State, and Community Improvement Districts.

PUBLIC SAFETY IMPROVEMENTS - \$87,977,584

Public Safety enhancements include the replacement of Police Headquarters and Evidence Unit, renovation and expansion of training facilities, construction of a new fire station, purchase of essential vehicles and equipment, and improvements/upgrades/renovations to various Public Safety facilities.

PUBLIC SERVICES IMPROVEMENTS

PARKS AND RECREATION IMPROVEMENTS - \$77,508,779

Funding for these projects will be used for upgrades, enhancements, and renovations to existing park buildings, fields, and facilities.

LIBRARY IMPROVEMENTS - \$23,203,167

Projects include construction of two new Library facilities and upgrades to other existing Library facilities including technology enhancements and improvements that will allow for more efficient and effective use of space.

SENIOR CENTER IMPROVEMENTS - \$2,201,580

Projects include expansion of the existing North Cobb Senior Center and upgrades to other facilities to allow for more efficiency and greater use of space.

SUPPORT SERVICES IMPROVEMENTS

FACILITIES - \$17,940,380

Projects include infrastructure improvements of existing facilities, and the construction of a new millwork shop and new fleet maintenance facility to support the increase in public safety vehicles.

TECHNOLOGY - \$30,079,000

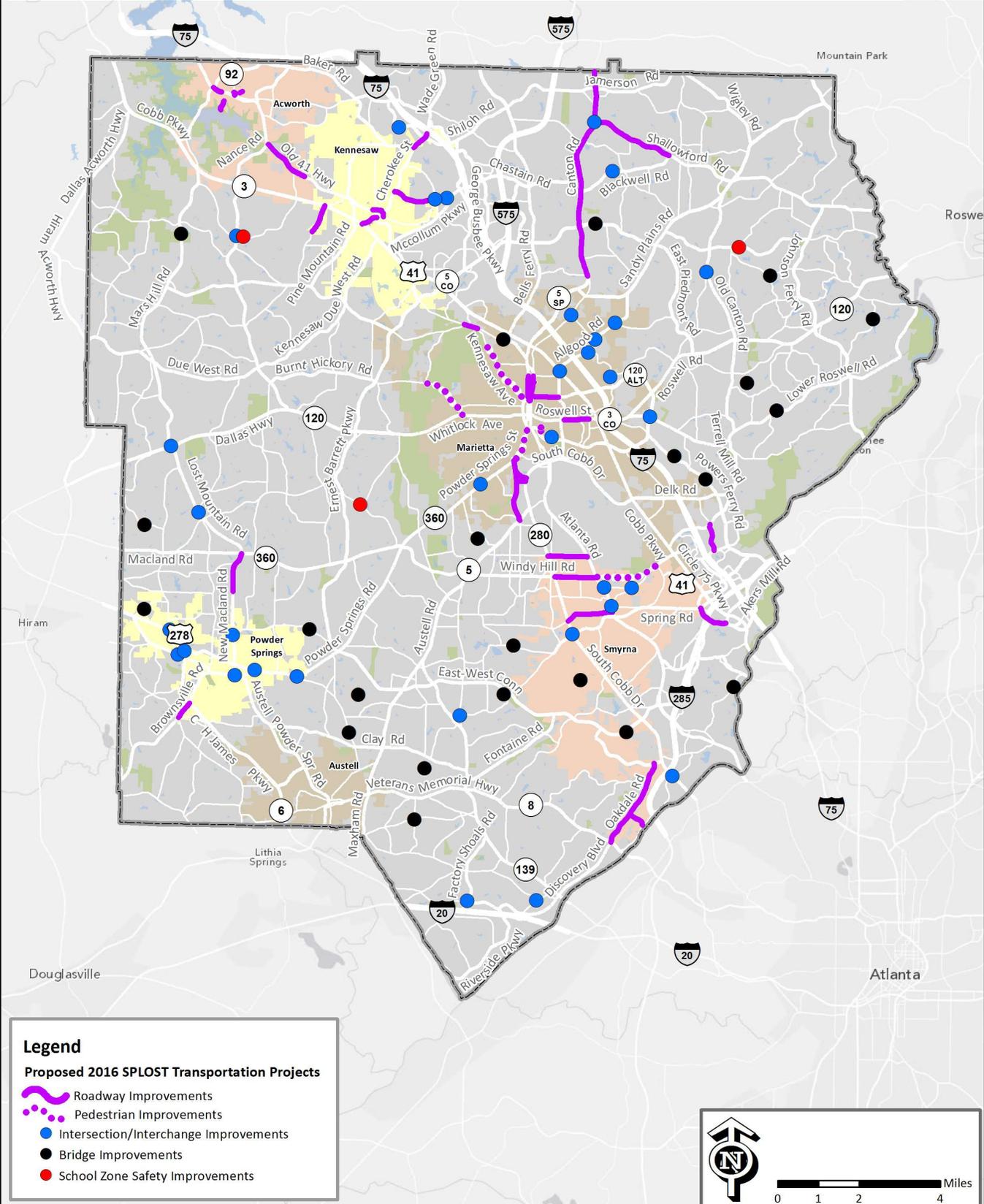
Enhancements will provide many upgrades to existing applications, create an eGovernment presence (web and mobile access to key county services), the construction of a new data center, and the creation of a disaster recovery site.

MUNICIPAL IMPROVEMENTS - \$184,895,823

This component, comprising a variety of projects, has been identified by each Cobb City and accounts for approximately 26% of SPLOST revenue remaining after county-wide projects.

On the following pages is a map and list of all proposed County and City projects, including the estimated cost for each project. The County and City projects have been separated into “Tier 1” and “Tier 2” categories. Tier 1 projects are those projects that the County and Cities anticipate will be funded with their portion of the \$750 million in anticipated sales tax revenue. Tier 2 projects are those projects that will be implemented only if SPLOST funding becomes available as the County or Cities fund all of their individual Tier 1 projects.

COBB COUNTY 2016 SPLOST Proposed Tier 1 Transportation Projects



Legend

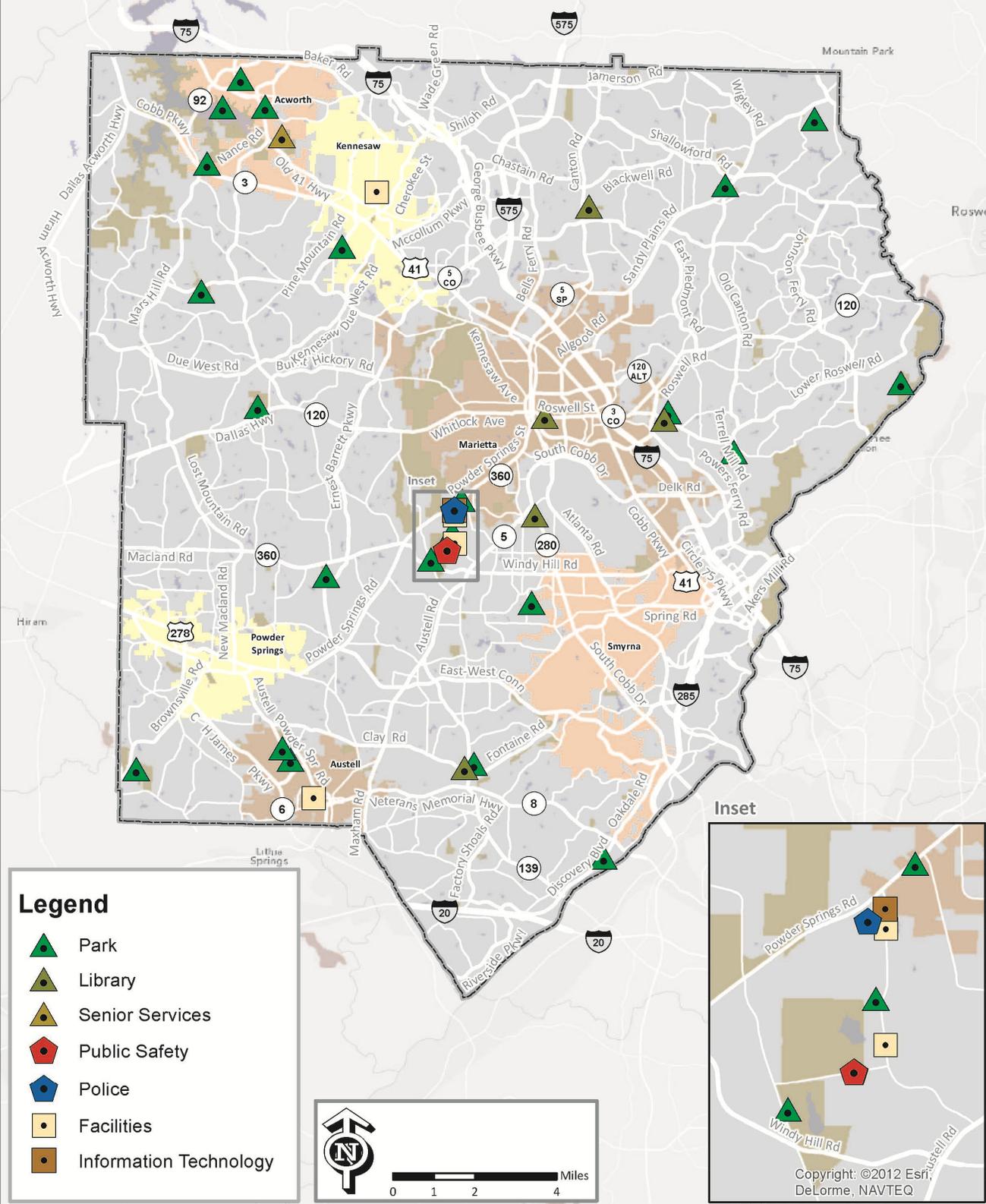
Proposed 2016 SPLOST Transportation Projects

- Roadway Improvements
- Intersection/Interchange Improvements
- Bridge Improvements
- School Zone Safety Improvements

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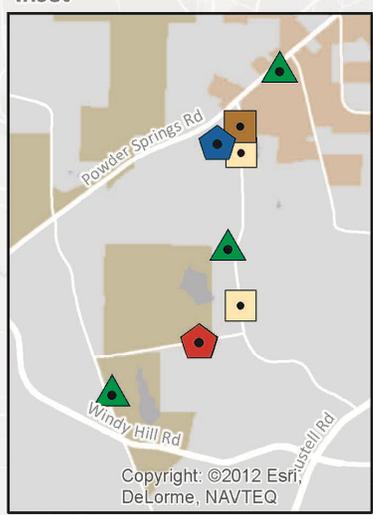
COBB COUNTY 2016 SPLOST

Proposed Tier 1 Parks, Libraries, Senior Centers, Public Safety, Facilities, and Technology



Legend

- Park
- Library
- Senior Services
- Public Safety
- Police
- Facilities
- Information Technology



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TIER 1 COUNTY WIDE IMPROVEMENTS

Project	Description	Estimated Project Cost
Public Safety	Replace Incinerator	\$250,000
Public Safety	Parking lot repair	\$40,000
Public Safety	Animal Control Vans replacement	\$108,000
Public Safety	Replacement of weather siren equipment/MOSCAD upgrade	\$936,000
Public Safety	800Mhz Core Replacement	\$13,300,000
Public Safety	Placement of 2-3 new towers for radio system	\$6,000,000
Support Services	Magistrate Court, Alternative Dispute Resolution (ADR), Circuit Defender relocations as well as security access at 10 East Park Square	\$4,469,580
Support Services	Renovate Superior Court Clerk Records Room	\$818,640
Sheriff	Capital equipment replacement and various facility renovations/modifications	\$3,440,000
Medical Examiner	Laboratory Building	\$3,000,000
Public Health	Acworth/Kennesaw	\$3,400,000
Public Health	Smyrna	\$1,100,000
Public Health	Marietta	\$2,000,000
County Wide Estimated Total Cost		\$38,862,220

TIER 1 TRANSPORTATION IMPROVEMENTS

TRANSPORTATION COMPONENT BUDGETS	
Infrastructure Preservation - Resurfacing	\$64,263,467
Infrastructure Preservation - Drainage Systems	\$8,900,000
Infrastructure Preservation - Bridges and Culverts	\$19,600,000
Pedestrian Improvements - Sidewalks	\$35,100,000
Safety & Operational - Intersections	\$22,200,000
Safety & Operational - Roadways	\$31,268,000
Safety & Operational - School Zones	\$6,000,000
Congestion Relief and Mobility Improvements - Thoroughfares	\$88,000,000
Congestion Relief and Mobility Improvements - Traffic Management, Traffic Signals, and Planning	\$12,000,000
Total Transportation Projects	\$287,331,467

Note: Transportation project descriptions as shown are based on preliminary analysis. Final project scopes will be determined through detailed traffic studies, engineering, and the project development process.

TIER 1

Infrastructure Preservation

RESURFACING

County Level Benefit

Provide funding for the resurfacing of a portion of the Cobb County roadway network.

Needs Assessment

- Roadway pavement is one of the County’s largest assets, valued at over \$2 B.
- There are over 8,400 County maintained roads (2,480 miles) within Cobb County.
- Experience has shown that the pavement lifecycle is 20 years for local roads and 10 years for thoroughfares.
- Despite significant investment in resurfacing, by 2016 more than 1,300 roads (400 miles) will be in need of resurfacing.
- In addition to adversely affecting driver safety, fuel efficiency, ride quality, and vehicle wear and tear, rough or uneven pavement also negatively impacts pavement durability.
- Cobb County is required to provide a 30% local match to obtain annual GDOT Local Maintenance and Improvement Grant (LMIG) funds

Work Program

- All roads are evaluated by staff for pavement distresses such as cracking, potholes, rutting, roughness, and oxidation.
- Roads are assigned a numerical pavement condition rating (PCR) that is used to prioritize them for resurfacing.
- The prioritized list of roads will be presented annually to the Cobb County Board of Commissioners for implementation.

Project	Description	Commission District	Estimated Project Cost
Resurfacing	Milling, patching, leveling and resurfacing of various roadways throughout the County	All	\$64,263,467

TIER 1

Infrastructure Preservation

DRAINAGE SYSTEM IMPROVEMENTS

County Level Benefit

Provide for the repair and replacement of existing drainage facilities within the County right-of-way.

Needs Assessment

Proper roadway storm water drainage is essential to keep our roads and highways safe for the traveling public and the public's property. When it rains, storm water needs to be directed into appropriate ditches, channels and pipe systems so the runoff will flow to natural streams or rivers. Poor design, deteriorated and aging infrastructure, or lack of maintenance can lead to a multitude of problems including ponding water on roadways, sinkholes that damage roadway pavement and shoulders, localized flooding, erosion, sedimentation of sensitive waterways, and even damage to private property.

Funding in this component will identify problems and implement solutions including replacement of failing pipes and headwalls, failing catch basins, redefining drainage ditches, pipe lining and other site specific treatments.

Work Program

- A work program will be developed to identify and prioritize those locations where drainage facilities under and adjacent to the roadways have deteriorated to the point where they no longer function as intended. Appropriate improvements will be developed and corrective measures taken to eliminate the problem areas.
- The prioritized list of drainage needs will be presented to the Cobb County Board of Commissioners for implementation.

Project	Description	Commission District	Estimated Project Cost
Drainage System Improvements	Repair and replacement of roadway drainage systems throughout the County	All	\$8,900,000

TIER 1

Infrastructure Preservation

BRIDGES AND CULVERTS

County Level Benefit

Provide for the replacement and repair of existing bridges and culverts to ensure structural integrity and operational safety.

Needs Assessment

- Bridges are inspected bi-annually by Georgia Department of Transportation and assigned sufficiency ratings from 0 to 100 based on their structural, operational, and functional attributes.
- Bridges with low sufficiency ratings require greater attention. Eventually, low sufficiency bridges will continue to deteriorate and be posted with lower and lower weight restrictions until, at some point, they will have to be closed.
- Currently 9 bridges have sufficiency ratings of less than 50; 9 bridges have sufficiency ratings between 50 and 60; 7 bridges are weight restricted.
- The structural and operational conditions on the remaining vehicular and pedestrian bridges and culverts will continue to deteriorate over time resulting in declining ratings.

Work Program

A project list is attached.

TIER 1

BRIDGES AND CULVERTS

Project	Description	Commission District	Estimated Project Cost
Brookwood Drive over Clay Branch	Replace deficient bridge with culvert	4	\$550,000
Camp Highland Road over Silver Comet Trail	Repair/rehabilitate deficient bridge	2	\$100,000
Candy Lane over Olley Creek	Repair/rehabilitate deficient bridge	1	\$150,000
Casteel Road over Sewell Creek	Replace deficient bridge	2,3	\$1,500,000
County Bridges/Box Culverts	Repair/rehabilitate deficient bridges and box culverts - Specific locations to be determined from future GDOT and County inspections	All	\$3,500,000
Elliott Road over Powder Springs Creek	Repair/rehabilitate deficient bridge	4	\$150,000
Flint Hill Road over Noses Creek Tributary	Repair/rehabilitate deficient bridge	4	\$50,000
Greenfield Drive over Sope Creek	Repair/rehabilitate deficient bridge	2	\$100,000
Hurt Road over Nickajack Creek	Repair/rehabilitate deficient bridge	4	\$150,000
James Road over Pine Creek	Repair/rehabilitate deficient bridge	4	\$50,000
Little John Trail over Powers Creek	Repair/rehabilitate deficient bridge	2	\$50,000
Little Willeo Road over Willeo Creek	Replace deficient bridge	2	\$1,300,000
Lower Roswell Road over Sope Creek	Repair/rehabilitate deficient bridge	2	\$100,000
Macedonia Road over Noses Creek	Replace deficient bridge	4	\$1,500,000

TIER 1

BRIDGES AND CULVERTS

Project	Description	Commission District	Estimated Project Cost
Mars Hill Road over Allatoona Creek	Replace deficient bridge	1	\$1,700,000
Old 41 Highway Bridge (Joint project with City of Marietta)	Replace bridge over CSX RR	3	\$4,000,000
Piedmont Road over Little Noonday Creek	Repair/rehabilitate deficient bridge	3	\$100,000
Powers Ferry Drive over Rottenwood Creek Tributary	Replace deficient bridge	2	\$1,300,000
Silver Comet Trail Bridges	Repairs to existing Structural steel bridges along the Silver Comet Trail	4	\$2,700,000
Woodland Brook Drive over Vinings Branch	Replace deficient bridge with culvert	2	\$500,000
Wright Road over Mill Creek	Repair/rehabilitate deficient bridge	1	\$50,000
Bridges and Culverts Estimated Total Cost			\$19,600,000

TIER 1

Pedestrian Improvements

SIDEWALKS

County Level Benefit

Provide pedestrian facilities that are safe transportation alternatives to the automobile while providing access to major activity centers including schools, parks, trails, transit stops and stations, commercial centers, shopping, and other public services.

Needs Assessment

Provide safe access for pedestrians along Cobb County's major thoroughfares.

- Improve the safety of walking to school
- Close gaps and connect missing segments of sidewalk along roadways
- Remove barriers, provide sufficient infrastructure and pedestrian amenities

Encourage transportation alternatives to the automobile

- Improve pedestrian access to community facilities, schools and regional activity centers
- Address pending sidewalk requests.

Work Program

An annual comprehensive work program will be developed that identifies and prioritizes those locations where sidewalks are needed.

- The inventory of existing sidewalks will be analyzed holistically by Commission District. The project prioritization process will consider the following factors.
 - Projects that qualify for Federal and State funding including the Safe Routes to Schools Program
 - Sidewalks that provide safe access to schools (local funding)
 - Filling in gaps of existing sidewalk segments
 - The Cobb Bicycle and Pedestrian Improvement Plan (BPIP) sidewalk facility recommendations
 - Requests contained in the County sidewalk request database
 - Sidewalks that provide connectivity and access to CCT bus stops, activity centers, and community facilities
- The prioritized list of sidewalk needs will be presented to the Cobb County Board of Commissioners on an annual basis for approval and implementation.

TIER 1

SIDEWALKS

Project	Description	Commission District	Estimated Project Cost
Pedestrian Improvements	Construction of sidewalks and other pedestrian improvements along roadways in the vicinity of schools, activity centers, multi modal facilities (transit stops/shelters, etc.), and other congested areas; includes pedestrian bridges where needed	3	\$1,600,000
Pedestrian and Bicycle Improvements	Construction of sidewalks, trails, and other pedestrian and bike path improvements along roadways in the vicinity of schools, activity centers, multi modal facilities (transit stops/shelters, etc.), and other congested areas; includes pedestrian bridges where needed	4	\$18,500,000
Pedestrian Improvements (only funding category divided equally by District)	Construction of sidewalks and other pedestrian improvements along roadways in the vicinity of schools, activity centers, multi modal facilities (transit stops/shelters, etc.), and other congested areas; includes pedestrian bridges where needed	All	\$15,000,000
Pedestrian Improvements Estimated Total Cost			\$35,100,000

TIER 1

Safety and Operational Improvements

INTERSECTION IMPROVEMENTS

County Level Benefit

Improve the safety and operational movements of vehicular and pedestrian traffic at intersections.

Needs Assessment

Cobb County has over 16,000 intersections, with over 3,100 on the thoroughfare system, which include over 540 with traffic signal control. As the County has grown considerably over the years, currently with a population of over 700,000, roadway traffic volumes have increased. Many of Cobb County's intersections have been improved to accommodate the increased traffic levels and to meet current standards through previous Transportation Improvement Programs; however, many remain in need of improvements to enhance safety and operations.

- Improve intersection safety and capacity including horizontal and vertical alignment, sight distance improvements, lane widening, turn lane additions, and installation of traffic signal control.
- Improve intersection safety and capacity with the addition of roundabouts if feasible, which reduce conflict points of a typical two lane intersection from 32 to 8.

Work Program

A project list is attached.

TIER 1

INTERSECTION IMPROVEMENTS

Project	Description	Commission District	Estimated Project Cost
Acworth Due West Road @ Jim Owens/ Mars Hill Church Roads	Construct roundabout to replace existing 4-legged all-way stop intersection, improve school entrance	1	\$2,300,000
Blackwell Road @ Autumn Ridge Parkway	Intersection Improvements	3	\$650,000
Campus Loop Rd/ Big Shanty Rd/ Chastain Rd	Improve connection Campus Loop Rd to Big Shanty Rd, possible connection under Chastain Rd	1	\$2,500,000
Canton Road @ Shallowford Road/ Highland Terrace (southern intersection)	Add right turn lane to northbound Canton Road	3	\$800,000
Dallas Highway @ Lost Mountain Rd/ Mars Hill Rd	Lengthen EB & WB LT lanes, reassign lanes on north leg, widen south leg and reassign lanes	1	\$2,900,000
Factory Shoals Rd @ Six Flags Dr	Intersection improvements (new signal/upgrade ped signals; add right turn lane)	4	\$1,000,000
Hicks Road @ Concord Road	Construction of roundabout in lieu of adding turn lanes	4	\$1,200,000
Lost Mountain Road @ Midway Road/ Mirror Lake	Realign Midway Road to align with Mirror Lake Drive, add LT and RT lanes	1	\$1,700,000
McCollum Parkway @ Ben King Rd (Joint project with Kennesaw)	Intersection improvement	1	\$1,400,000
Old Canton Road @ Holly Springs Road	Construct roundabout with bypass lane to replace existing 3-legged intersection	3	\$2,200,000
Post Oak Tritt @ Hembree Road	Intersection Improvements near Pope High School	3	\$2,200,000

TIER 1

INTERSECTION IMPROVEMENTS

Project	Description	Commission District	Estimated Project Cost
Powder Springs Rd @ Flint Hill Rd/Pinegrove Dr/Deercreek Dr (Joint project with Powder Springs)	Intersection improvement	4	\$550,000
Railroad Quiet Zone Improvements (Joint project with Smyrna)	Railroad quiet zone installation at a crossing to be determined	4	\$400,000
Safety and Operational Intersection Improvements	Typical safety and operational intersection improvements or roundabout construction - Specific locations to be determined from future analysis	All	\$2,000,000
Shiloh Road @ Royal Drive/ Apartment Drive	Signalize intersection, reassign lanes	3	\$400,000
Intersection Improvements Estimated Total Cost			\$22,200,000

TIER 1

Safety and Operational Improvements

ROADWAY IMPROVEMENTS

County Level Benefit

Provide operational and safety enhancements to Cobb County roadways.

Needs Assessment

The construction and development of Cobb County's 580 miles of thoroughfare roads has occurred gradually over time with many of these roads initially constructed as rural "dirt" roads that were later modestly improved and surfaced with asphalt. As the County has grown considerably over the years, currently with a population of over 700,000, roadway traffic volumes have increased. Many of Cobb County's thoroughfare roads have been improved to meet current standards through previous Transportation Improvement Programs; however, many remain in need of improvements to enhance safety and operations.

- Improve roadway geometry including horizontal and vertical alignment, sight distance improvements, lane and shoulder widening, turn lane additions, and traffic signal additions.
- Improve roadway shoulders and clear zones including the addition of sidewalks where warranted.

Work Program

A project list is attached.

TIER 1

ROADWAY IMPROVEMENTS

Project	Description	From	To	Commission District	Estimated Project Cost
Beech Road/Westside Drive	Operational and pedestrian improvements for improved access to Chattahoochee Tech	South Cobb Drive	Sandtown Road	1	\$2,250,000
Canton Road Corridor	Improvements including turn lanes and sidewalks	Canton Road Connector	Cherokee County Line	3	\$3,000,000
Cherokee Street (Joint project with Kennesaw)	Extend right turn lane	Jiles Road	I-75	1	\$2,400,000
Cumberland Blvd	Safety and operational improvements, turn lanes, sidewalks	Akers Mill Road	Spring Road	2	\$5,500,000
Inclement Weather Equipment and Supply Storage	Salt storage barns, street sweeper, sprayer, storage tanks, tailgate spreaders, plow attachments, spreader, spreader hoppers, chippers, and other related equipment	n/a	n/a	All	\$1,018,000
Mack Dobbs Road (Joint project with Kennesaw)	Safety and operational improvements, turn lanes, sidewalks	Cobb Parkway	Kennesaw City Limits	1	\$1,000,000
Main Street (Joint project with Acworth)	Safety and operational roadway improvements	Nance Road	Nowlin Road	1	\$1,500,000
New Macland Road	Safety and operational improvements, turn lanes, sidewalks	Macland Road	Arapaho Drive	4	\$2,500,000
Old 41 Highway	Convert existing intersections to roundabouts or relocate White Rd to align with Kennesaw Ave	Kennesaw Ave.	Stilesboro Road	3	\$4,300,000
Safety and Operational Roadway Improvements	Corridor safety and operational roadway improvements - Specific locations to be determined from future analysis	n/a	n/a	All	\$6,000,000
Sandtown Road (Joint project with Marietta)	Safety and operational improvements, turn lanes, sidewalks	Powder Springs Street	Austell Road	1	\$1,700,000
Six Flags Parkway Gateway Improvements	Enhancements in the Six Flags Parkway Corridor with hardscaping, landscaping, monuments, and signage	n/a	n/a	4	\$100,000
Roadway Improvements Estimated Total Cost					\$31,268,000

TIER 1

Safety and Operational Improvements

SCHOOL ZONE IMPROVEMENTS

County Level Benefit

Improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.

Needs Assessment

The Cobb County School District is the second largest school system in Georgia serving more than 109,000 students in 114 schools. As the County has grown considerably over the years, vehicular and pedestrian traffic volumes have increased on roadways in school areas and on school campuses creating the need for school access safety and operational improvements. Many of the on-campus improvements have been made through previous School District Capital Improvement Programs, and many of the roadway school access improvements have been made with previous Transportation Improvement Programs; however, many remain in need of improvements to enhance safety and operations.

- Improve vehicular safety and operations for access to schools on public roads including horizontal and vertical alignment improvements, sight distance improvements, lane widening, turn lane additions, and traffic signal or roundabout additions.
- Improve roadway shoulders and clear zones on public roads in school access areas.
- Improve pedestrian safety for access to schools including the addition of sidewalks on public right of way.

Work Program

Project	Description	Commission District	Estimated Project Cost
Jim Owens Road (Lewis Elementary School)	Additional turn lane and school entrance improvements	1	\$1,000,000
John Ward Road @ Irwin Road (Cheatham Hill Elementary School)	Construct roundabout to replace existing 3-legged intersection	1	\$1,000,000
Various School Zone Improvements Throughout the County	Additional turn lane and school entrance improvements as determined from future analysis	All	\$4,000,000
School Zone Improvements Estimated Total Cost			\$6,000,000

TIER 1

Congestion Relief and Mobility Improvements

THOROUGHFARE IMPROVEMENTS

County Level Benefit

Improve Cobb County thoroughfares to reduce congestion and commute times, and improve safety.

Needs Assessment

- Improve roadway design for reduced traffic delays and safer, more efficient thoroughfares
- Provide critical additional lanes
- Create new roadways to provide alternate routes to ease congestion
- Formulate and implement solutions for extremely congested intersection locations
- Make operational and safety modifications including improvement of horizontal and vertical geometry; adding turn lanes at major intersections, increase travel lane widths and improve drainage

Work Program

Project	Description	From	To	Commission District	Estimated Project Cost
Local Match for Future Federal/State/Other Funding	Required local match for Federal/State Grants and Other funding sources (See Fed/State/Other Funding Assisted Projects List)	n/a	n/a	All	\$50,000,000
Windy Hill Rd/Terrell Mill Rd Connector	New 4 lane roadway	Windy Hill Road	Terrell Mill Road	2	\$20,000,000
Windy Hill Road (Joint project with Smyrna)	Boulevard concept that includes widening, intersection and pedestrian improvements	South Cobb Drive	Atlanta Road	2	\$18,000,000
Thoroughfare Improvements Estimated Total Cost					\$88,000,000

TIER 1

Congestion Relief and Mobility Improvements

TRAFFIC MANAGEMENT, TRAFFIC SIGNALS, AND PLANNING

County Level Benefit

Achieve congestion relief by leveraging information technology systems to optimize the capacity of our existing thoroughfare roadways.

Needs Assessment

Congestion relief and mobility improvements are needed on Cobb County's 580 miles of thoroughfare roads with over 25 percent operating at levels of service (LOS) from "D" to "F" during peak traffic periods. At LOS "F", traffic flows exceed roadway capacity resulting in severe congestion and excessive delays. As the economy improves, growth in Cobb and our neighboring counties will further increase congestion on our thoroughfare roadways. It is more desirable and practical to relieve this congestion and achieve mobility goals by traffic management and technology improvements rather than exclusively expanding the thoroughfare system through widening existing streets and adding new roads.

- Reduce delays and congestion by improving traffic signal coordination including the expansion and optimization of the Adaptive Traffic Control System, which utilizes a computer system to optimize signal timing in real time.
- Reduce delays and congestion by improving traveler information systems thereby enhancing transportation system management.
- Reduce delays and congestion through enhanced incident and event management including expanding traffic surveillance systems.
- Improve traffic operations and safety by upgrading traffic management systems and equipment, as well as signal systems and equipment.
- Update and expand transportation technology based systems.

Work Program

A project list is attached.

TIER 1

TRAFFIC MANAGEMENT, TRAFFIC SIGNALS, AND PLANNING

Project	Description	Commission District	Estimated Project Cost
Advanced Transportation Management Systems (ATMS)	Continue to expand and upgrade the ATMS to include upgrading the Transportation Management Center (TMC) control room infrastructure, expansion of the fiber optic cable network and travel time monitoring system, IP/Ethernet network conversion and add vehicle infrastructure integration	All	\$2,000,000
Incident Management	Expand coverage and upgrade CCTV cameras and dynamic message boards; enhanced wayfinding signage; 24-hour response vehicle	All	\$2,500,000
Integrated Corridor Management	Provide cross network travel management for parallel corridors to include I-75, Cobb Pkwy, I-575, Bells Ferry Rd, Canton Rd and Powers Ferry Rd	All	\$1,000,000
Planning Studies	Long and short term multimodal transportation studies	All	\$2,000,000
Traffic Signal Timing	Upgrade or replace timing software, retime traffic signal corridors, optimize SCATS timing, implement County regional traffic operations program (RTOP), and upgrade and transfer operations of GDOT traffic signals	All	\$2,000,000
Traffic Signals	Upgrade traffic signal infrastructure to include adding and upgrading uninterruptible power supply (UPS), adding flashing arrow left turn displays, and rebuilding traffic signal supports	All	\$1,500,000
Transportation Technology	Upgrade information systems to include Geographic Information Systems (GIS), Program/Project/Contract management system (ProjectView), and transportation management system (Cartegraph)	All	\$1,000,000
Traffic Management, Traffic Signals, and Planning Estimated Total Cost			\$12,000,000

Congestion Relief and Mobility Improvements
PROJECTS REQUESTED TO BE FUNDED BY
GEORGIA DEPARTMENT OF TRANSPORTATION

The following projects will have the same status as a Tier 1 project, treated as fully and effectually as if they had originally appeared on said list under the project heading “Local Match for Future Federal/State/Other Funding”, but only if sufficient Federal, State, or other grant assistance becomes available. **(For purposes of clarification, the 2016 SPLOST does not include funding for the BRT/Connect Cobb project.)**

Project	Description	From	To	Estimated Project Cost
Austell Transfer Center - Multi modal Improvements	Transit infrastructure to include transfer center in the vicinity of Austell Road and East-West Connector	n/a	n/a	\$8,000,000
Austell Road @ Hospital South Drive	Intersection improvements, turn lanes	n/a	n/a	\$750,000
Austell Road @ Mulkey Drive	Intersection improvements, turn lanes	n/a	n/a	\$750,000
Bells Ferry Road Improvements related to managed lanes project	Intersection and capacity improvements (widening) related to managed lanes traffic	Cobb Parkway	Interstate 575	\$12,000,000
Big Shanty Road Improvements related to managed lanes project	Intersection and capacity improvements (widening) related to managed lanes traffic	Chastain Meadows Parkway	Bells Ferry Road	\$5,400,000
C.H. James Parkway/SR 6	Widen to 6 lanes (truck friendly lanes)	Luke Glenn Garrett Jr. Memorial Hwy	Douglas County Line	\$26,500,000
Cheatham Hill Multi Use Trail (Kennesaw Mountain National Battlefield Park Connector)	Multi-use trail along Cheatham Hill Road providing access to Cheatham Hill and Kolb Farm battle sites, interpretive facilities and trailheads	Powder Springs Road	SR 120 / Dallas Highway	\$12,000,000
Circle 75 Parkway	I-75 Exit ramp improvements	Interstate 75	Circle 75 Parkway	\$12,500,000
Circle 75 Parkway Realignment	Operational improvements including adding lanes, reassigning lanes, channelizing right turn lanes, etc	Windy Ridge Parkway	Circle 75 Parkway	\$4,000,000
Cobb Parkway/US 41/SR 3	Corridor safety and operational improvements including widening, intersection improvements, and sidewalks	Old 41 Highway	Jim Owens Road/ Blue Springs Road	\$6,500,000

Congestion Relief and Mobility Improvements
PROJECTS REQUESTED TO BE FUNDED BY
GEORGIA DEPARTMENT OF TRANSPORTATION

The following projects will have the same status as a Tier 1 project, treated as fully and effectually as if they had originally appeared on said list under the project heading “Local Match for Future Federal/State/Other Funding”, but only if sufficient Federal, State, or other grant assistance becomes available. **(For purposes of clarification, the 2016 SPLOST does not include funding for the BRT/Connect Cobb project.)**

Project	Description	From	To	Estimated Project Cost
Cobb ParkwayUS 41/SR 3 at Windy Hill Road	Grade Separation	Cobb ParkwayUS 41/SR 3	Windy Hill Road	\$60,000,000
Dallas Highway / SR 120	Operational and intersection improvements	John Ward Road	Paulding County	\$10,000,000
Gateway Improvements	Enhancements of Gateway Corridors at various locations with hardscaping, landscaping, monuments, and signage	n/a	n/a	\$2,000,000
Hickory Grove Road Improvements related to managed lanes project	Intersection and capacity improvements (widening) related to managed lanes traffic	Baker Road	Wade Green Road	\$10,000,000
I-20 EB Ramps @ Riverside Pkwy	Add RT lane, Signal Upgrade and Crosswalks	n/a	n/a	\$2,000,000
I-20 WB Exit @ Six Flags Pkwy	Signal Upgrade and Crosswalks or Possible Roundabout	n/a	n/a	\$1,500,000
I-20 WB Ramps @ Riverside Pkwy	Signal Upgrade and Crosswalks	n/a	n/a	\$500,000
I-285 at Cobb Parkway/US 41/SR 3 Interchange	Improvements to the Interchange of I-285 and Cobb Parkway to include access with Spring Road and Cumberland Boulevard	Cobb ParkwayUS 41/SR 3	Cumberland Boulevard	\$30,000,000
I-285 at South Cobb Drive/SR280 Interchange	Interchange improvements	Interstate 285	South Cobb Drive/SR 280	\$25,000,000
I-285 EB/WB Auxillary Lanes	Additional Lanes	Cobb ParkwayUS 41/SR 3	Paces Ferry Road	\$5,000,000
I-75 at Third Army Road Interchange	New Interchange on I-75 in the general vicinity of Third Army Road with a multi-lane connector to North Cobb Parkway and Dabbs Bridge Road	Interstate 75	Dabbs Bridge Road	\$60,000,000
I-75 Managed Lanes Ramps at Akers Mill Road	I-75 Managed Lanes Ramps at Akers Mill Road	Interstate 75	Akers Mill Road	\$15,000,000

Congestion Relief and Mobility Improvements
PROJECTS REQUESTED TO BE FUNDED BY
GEORGIA DEPARTMENT OF TRANSPORTATION

The following projects will have the same status as a Tier 1 project, treated as fully and effectually as if they had originally appeared on said list under the project heading “Local Match for Future Federal/State/Other Funding”, but only if sufficient Federal, State, or other grant assistance becomes available. **(For purposes of clarification, the 2016 SPLOST does not include funding for the BRT/Connect Cobb project.)**

Project	Description	From	To	Estimated Project Cost
Interstate North Parkway Realignment and Pedestrian Corridor	Roadway Operational and Pedestrian improvements	Interstate North Parkway	Windy Ridge Parkway	\$4,000,000
Roswell Road/SR 120	Widening and streetscaping to 6 lanes with supporting community design involvement plan	East Piedmont Road	Fulton County Line	\$63,000,000
South Barrett Reliever, Phase 3	New Connector Road over I-75	Barrett Lakes Blvd	Roberts Court	\$18,000,000
South Cobb Drive/ SR 280	Safety improvement project to provide traffic separation, intersection capacity improvements	Atlanta Road	Cobb ParkwayUS 41/SR 3	\$28,000,000
South Cobb Drive/ SR 280 at Fairground Street (Air Force Plant 6/Lockheed)	Intersection Improvement	n/a	n/a	\$4,000,000
SR 92 / Lake Acworth Drive	Widening and safety and operational improvements; includes bridge replacements	Cobb ParkwayUS 41/SR 3	Cherokee Street	\$30,000,000

TIER 1

PUBLIC SAFETY IMPROVEMENTS

County Level Benefit

To improve the operations of Public Safety in effectiveness, safety and efficiency through:

- Recruiting and retaining the highest quality employees
- Providing exceptional training
- Consolidation of services and facilities where possible
- Leveraging technology in support of our operations
- Strategically locating resources to maximize efficiency and response capabilities

Needs Assessment

Cobb County Department of Public Safety is in need of improvements to its facilities and equipment. Many of these projects have been deferred due to the need for extreme fiscal restraint through the past several years of economic difficulties. As a result, we find it necessary to make the investment in our facilities/equipment to attract and retain employees, take advantage of technologies that improve our performance and improve efficiency through consolidation of facilities and operations. We hope to accomplish these goals by the following:

- Provision of adequate training facilities to service all our public safety disciplines
- Improving facilities to provide adequate work space, consolidation of processes, consolidation of workforce, energy efficiency and technological improvements
- Implementing new technologies to enhance communication, improve processes both internally and for the citizens we serve and to ensure reliable service delivery
- Allocation and deployment of resources for the maintenance of response capability throughout the county

Work Program

A project list is attached.

TIER 1
PUBLIC SAFETY

Project	Description	Commission District	Estimated Project Cost
Police HQ/Evidence Unit	Replacement of Police Headquarters and Evidence Unit	1, 2, 3, & 4	\$16,000,000
Public Safety Training Center	Renovation and expansion of training facilities to include a class A burn facility, more classrooms and shower facilities, and firing ranges	1, 2, 3 & 4	\$23,300,000
Radios	Replacement of all the subscriber units on the County radio system	1, 2, 3 & 4	\$14,000,000
Fire Station 29	Construction of fire station in Cumberland for an Engine and Quick Response Vehicle	2 and 1, 3, 4	\$4,368,471
Public Safety Vehicles	Vehicles with equipment	1, 2, 3 & 4	\$12,312,000
Fire Station 1	Relocate fire station 1 to land already purchased by the County	4 and 1, 2, 3	\$3,300,000
Fire Station 7	Rebuild fire station 7 possibly on new site or on existing site	4 and 1, 2, 3	\$3,900,000
Command Unit	Replacement of Mobile Command Unit	1, 2, 3 & 4	\$1,500,000
Police Precinct Renovations	Renovate Police precincts	1, 2, 3 & 4	\$2,250,000
Police Evidence Vans and Kit	Evidence vans and kit for crime scene processing	1, 2, 3 & 4	\$102,113
Fire Station Alerting	Replace fire station alerting software	1, 2, 3 & 4 and Marietta	\$945,000
Airport Crash/Foam Unit	Airport Crash Foam Unit for coverage at McCollum Airport	1	\$1,000,000
Police Precinct	Addition of police precinct in NE Cobb	3 and 1,2,4	\$5,000,000
Public Safety Estimated Total Cost			\$87,977,584

TIER 1

PUBLIC SERVICES

PARKS, RECREATION AND CULTURAL AFFAIRS

County Level Benefit

Funding for these projects will be used for upgrades and renovations to existing park buildings and facilities, working with cities to jointly develop recreation and community centers, and beginning the development of four passive parks around the county.

Needs Assessment

- Many of the buildings and athletic fields in Cobb County are over 30 years old and are in need of significant repair or renovation. Repairs and renovation performed now will prevent further deterioration, and result in future cost savings.
- Cobb County parks and facilities support over 6 million visits each year. Many of the facilities, including several major complexes, have aged beyond their reasonable service life.
- Normal budgeting does not support the significant repairs and renovation needed at many of these facilities.
- Increase in population, demographic changes, and the increased popularity of additional sports and activities all result in many public requests for modified, improved, and/or renovated facilities.
- A comprehensive county-wide Master Plan was completed 11 years ago and is scheduled to be updated. At that time, several areas of the county were found to be in need of development of certain types of recreational and community facilities.

Work Program

A project list is attached.

- All projects are evaluated by staff, with input from public volunteer organizations, for attributes such as capacity, demand, safety considerations, and overall conditions.
- Projects will be assigned a priority rating for completion as funding becomes available.
- The prioritized list of projects will be presented to the Cobb County Board of Commissioners for approval and implementation.

TIER 1

PUBLIC SERVICES

PARKS, RECREATION AND CULTURAL AFFAIRS

Project	Description	Commission District	Estimated Project Cost
Price Park	Pavilion, restrooms, parking, stream crossing	1	\$500,000
Green Meadows Preserve	Historic house restoration, parking, restrooms, and related improvements	1	\$1,850,000
City of Acworth Joint Project	New Recreation/Community Center	1	\$8,500,000
City of Kennesaw Joint Project	New Recreation Center	1	\$4,600,000
City of Kennesaw Joint Project	New Splash Pad	1	\$400,000
PRCA Administration Complex	Renovate small engine repair shop; not included in current SPLOST	1	\$1,000,000
Hubert Soccer Complex	Convert athletic fields to synthetic turf; long term savings in M&O; increased capacity and usage	1	\$2,600,000
Nesbitt Union Chapel	Historic Preservation	1	\$150,000
Joint Facility Project with Cobb County School District	Build synthetic turf fields and restroom building; savings in M&O	2	\$4,000,000
Sewell Park	Entrance roadway improvements for proposed Library/Cultural Center	2	\$1,350,000
Hyde Farm	Operations barn for equipment storage and supplies	2	\$1,000,000
Terrell Mill Park	Convert athletic field to synthetic turf	2	\$1,000,000
Mabry Park	Build out of approved Master Plan including roadway into property	3	\$4,250,000

TIER 1

PUBLIC SERVICES

PARKS, RECREATION AND CULTURAL AFFAIRS

Project	Description	Commission District	Estimated Project Cost
Mountain View Community Center	Renovate Community Center building	3	\$750,000
Osborne Area Recreation/Community Center	Property acquisition; construct new Recreation/Community Center	4	\$10,000,000
Mud Creek Soccer Complex	Convert athletic fields to synthetic turf; long term savings in M&O; increased capacity and usage	4	\$2,600,000
Stout Park	General park improvements as included in the approved Master Plan for Equestrian Center/Community Center	4	\$2,000,000
Mable House Complex	Mable House facility improvements	4	\$2,000,000
Old Clarkdale Park	Park Improvements	4	\$1,000,000
Johnston's River Line Park	Discovery Boulevard park improvements	4	\$1,000,000
County Wide Parks Master Plan	Parks Master Plan	1,2,3,4	\$250,000
Paving Improvements	Re-Pave selected parking lots and access roadways in selected parks	1,2,3,4	\$3,604,731
Technology Improvements	Technology installations and upgrades to parks and facilities; new Work Order system per Oversight Committee recommendation	1,2,3,4	\$900,000
General Park Improvements	Utilities, Roofs, Lighting, Plumbing Upgrades	1,2,3,4	\$4,000,000
Jim R. Miller Park	Build out approved Master Plan	1,2,3,4	\$18,204,048
Parks, Recreation and Cultural Affairs Estimated Total Cost			\$77,508,779

TIER 1
PUBLIC SERVICES
LIBRARIES

County Level Benefit

Provide funding for the preservation, the renovation, the expansion, and the building, repurposing and sustaining of a 21st Century library system throughout Cobb County.

Needs Assessment

- Cobb County Public Library System is the third largest library system in terms of population served in Georgia. The library system has 16 facilities. Some facilities are over 40 years old with inadequate space and infrastructure to support current and future library needs.
- Trends in demographics, technology, education, and business have a significant impact on the library's ability to provide quality, sustainable service in outdated facilities.
- Capital funding is not sufficient to address the implementation of the library system's *Facility Plan* that identifies the current conditions of facilities and future needs.
- The library system provides service to all County residents. Over 2 million visited the library in 2013. Over 1 million used the public computers. Many of the libraries do not have the infrastructure to support current and future technology. Many of the facilities do not have meeting space for small or large groups.

Work Program

A project list is attached.

- The Library Board of Trustees adopted the *10 Year Library Facility Plan* that was drafted by the Trustee Facility Committee and the Library Director with input from the Library Facility Supervisor and County Property Management. The project list was derived from *The Plan* based on the interior and exterior conditions of each facility, annual inspections, and community assessments.
- The prioritized list of projects will be presented to the Cobb County Board of Commissioners for approval and implementation.

TIER 1

PUBLIC SERVICES

LIBRARIES

Project	Description	Commission District	Estimated Project Cost
Acworth and Kennesaw Consolidation	Construct new Regional Library by consolidating the Acworth and Kennesaw libraries; Joint-use facility; shared functions for library and parks	1	\$8,640,000
Upgrade Switzer (Central) Library	Conversion of existing space for efficiency; enhanced technological advancement; increase patron usage	1	\$2,804,047
East Marietta Library	Construct New Facility. Joint-use facility; shared functions for library and parks; expanded and enhanced services	2	\$8,640,000
Gritters Library	Renovate facility with more advanced technology to meet growing demographic needs; enhanced programs and services and community meeting room	3	\$2,950,000
Upgrade facilities, including South Cobb Regional & Sibley	Convert and repurpose space for efficiency and more appropriate uses. Expand and enhance services/programs	4	\$169,120
Libraries Estimated Total Cost			\$23,203,167

TIER 1
PUBLIC SERVICES
SENIOR CENTERS

County Level Benefit

Provide funding for expansion and upgrades for existing senior service facilities to address needs of the Cobb County senior population.

Needs Assessment

- Cobb County has one of the fastest growing older populations in the region.
- North Cobb Senior Center is the smallest senior center (8820 square feet) and it is filled to maximum capacity for activities and events.
- Expansion of facility will provide the ability to offer additional programs and services to more seniors.
- Facility upgrades and space conversions will allow for more efficient use.
- Normal budgeting does not support expansion and space conversions as needed for this project.

Work Program

A project list is attached.

- All projects are evaluated by staff, with input from public volunteer organizations, for attributes such as capacity, demand, safety considerations, and overall conditions.
- Projects will be assigned a priority rating for completion as funding becomes available.
- The prioritized list of projects will be presented to the Cobb County Board of Commissioners for approval and implementation.

TIER 1
PUBLIC SERVICES
SENIOR CENTERS

Project	Description	Commission District	Estimated Project Cost
North Cobb Senior Center Expansion	Expansion of existing space for efficiency; increased patron usage. Space used for public meetings and events.	1	\$2,160,000
Various Facility Upgrades	Conversion of space for more efficient use	1,2,3,4	\$41,580
Senior Centers Estimated Total Cost			\$2,201,580

TIER 1
SUPPORT SERVICES
FACILITIES IMPROVEMENTS

County Level Benefit

Provide for the capital improvements of Cobb County maintained buildings and internal services.

Needs Assessment

- Projects include infrastructure improvements of existing facilities, and the construction of a new millwork shop and new fleet maintenance facility to support the increase in public safety vehicles

Work Program

A project list is attached.

TIER 1
SUPPORT SERVICES
FACILITIES IMPROVEMENTS

Project	Description	Commission District	Estimated Project Cost
Construct a new Cabinet Shop	Construct new cabinet shop to improve safety and operational abilities for more efficient construction of cabinetry for county facilities.	1,2,3,4	\$1,620,000
Construct a new Fleet Car Service Facility	Construct a new fleet division car service facility to increase service capacity and more efficiently service fleet vehicles. Will support servicing of planned expansion of Police vehicle fleet.	1,2,3,4	\$5,286,279
Building Security, Emergency/Life Safety Upgrades	Modernize life safety systems in county facilities to ensure employee, the public's safety, and protection of physical assets. Update building access controls. Ensure compliance with codes and HB60.	1,2,3,4	\$6,934,101
Roofing Repair/Replacement	Repair and replace roofing systems to preserve and protect county facilities and equipment.	1,2,3,4	\$1,000,000
Equipment Replacement	Replace obsolete or failed equipment in county facilities to maintain functionality and employee efficiency.	1,2,3,4	\$500,000
Exterior Restoration	Repair and restore facility exteriors (painting, brick restoration, etc.) to preserve and protect the county's investment in our facilities.	1,2,3,4	\$500,000
Paving	Restore and repave parking lots and entrances to County facilities to preserve and protect the value of the facilities and ensure public safety.	1,2,3,4	\$1,000,000
Interior Finishes Restoration	Restore, update, and repair building interiors to preserve and protect the county's investment in our facilities and ensure functional, pleasant environments for employees and the public.	1,2,3,4	\$1,000,000
South Cobb Government Service Center	Interior renovation for the service center	4	\$100,000
Facilities Estimated Total Cost			\$17,940,380

TIER 1
SUPPORT SERVICES
TECHNOLOGY IMPROVEMENTS

County Level Benefit

Provide for capital improvements to Cobb County's technology.

Needs Assessment

- Information Technology enhancements will provide many upgrades to existing applications, create an eGovernment presence (web and mobile access to key county services), the construction of a new data center, and the creation of a disaster recovery site.

Work Program

Project	Description	Commission District	Estimated Project Cost
Data Center Build and Technology Modernization	Provide a secure facility and reliable, modern technology infrastructure for all County data and systems. Ensure for continued growth of business applications and associated data. Provide redundancy/survivability for County systems in the event of a natural or manmade disaster.	1,2,3,4	\$6,721,000
Business Technology Transformation	Ensure technical currency and provide systems and solutions that allow employees to focus on mission-critical activities. Expand online services for 24/7 access allows government to focus more attention on the aspects of customer service that are most challenging.	1,2,3,4	\$23,358,000
Information Technology Estimated Total Cost			\$30,079,000

TIER 1

MUNICIPAL IMPROVEMENTS

County Level Benefit

Provide funding to the County's six local jurisdictions for Parks, Transportation, Facilities and Public Safety Improvements.

- Acworth
- Austell
- Kennesaw
- Marietta
- Powder Springs
- Smyrna

Needs Assessment

- Capital improvement projects selected as locally significant by each of the six Municipalities of Cobb County and included in their respective work programs.
- Each Cobb city will receive a portion of the funds allocated according to the 2013 US Census estimates, which indicates 26 percent of Cobb residents reside within city limits.

Budget

Acworth	\$21,208,827
Austell	\$6,725,280
Kennesaw	\$31,602,891
Marietta	\$58,353,902
Powder Springs	\$14,231,720
Smyrna	\$52,773,203
Municipal Total	\$184,895,823

TIER 1

CITY OF ACWORTH

Project	Estimated Project Cost
Construction of a New Community/Recreation Center: Total Cost	\$2,500,000
Logan Farm Park Improvements:	\$3,200,000
Newberry Park Improvements:	\$350,000
Replace Pavilions at Cauble Park:	\$500,000
Old HWY 41 – Nance to Nowlin Road Improvements:	\$1,500,000
Lemon Street Realignment- Main St to Cherokee St:	\$1,000,000
Dallas St – McCall Primary to Beach St. Road Improvements	\$1,000,000
Northside Dr. – Cherokee to McClain Road Improvements	\$1,225,000
Taylor St. Extension – to Mitchell Hill Drive	\$1,000,000
Misc. Paving – Throughout City	\$3,308,827
Misc. Stormwater Improvements – Throughout City	\$1,800,000
Misc. Sidewalks – Throughout City	\$750,000
New Police Radios	\$375,000

TIER 1

CITY OF ACWORTH

Project	Estimated Project Cost
Police Software	\$375,000
New Video System in Police Vehicles	\$250,000
Court Security	\$25,000
Jail Improvements	\$150,000
Purchase of Police Vehicles	\$900,000
Local Match for Future Projects with Fed, State, Other	\$1,000,000
City of Acworth Estimated Total Cost	\$21,208,827

TIER 1

CITY OF AUSTELL

Project	Description	Estimated Project Cost
Transportation		
Roadway Resurfacing	Milling, patching, leveling, and resurfacing of various roadways throughout the City	\$ 1,113,486
Roadway Striping	Stripe (traffic and thermoplastic) roadways throughout the City	\$211,032
Curb and Gutter	Repair, replace, and new installation of curb and gutter throughout the City	\$426,093
Sidewalks	Construction of sidewalks along roadways throughout the City	\$844,128
Roadway Drainage System Improvements	Repair and replacement of roadway drainage systems throughout the City	\$193,309
Sign Replacement and Upgrades	Replace and upgrade road signs throughout the City	\$126,619
Maintenance Equipment	Purchase of backhoe, grapple bucket truck, pickup trucks, skid steer and attachments, water truck, small track loader, motor grader, etc.	\$801,922
Public Works Facility Improvements	Roof repair / replacement	\$84,413
Public Works Facility Information Technology Upgrades	Upgrades to internal computer systems for financial management, budgeting, project tracking, asset management	\$168,826
Transportation Projects Estimated Total Cost		\$3,969,828

TIER 1

CITY OF AUSTELL

Project	Description	Estimated Project Cost
Parks		
Capital Improvement - Threadmill Complex Roof	Replacement of roof on Threadmill Complex	\$450,000
Capital Improvement - Threadmill Complex	Other Various Improvements	\$300,000
Capital Improvement - Parks Maintenance Facility	Addition to Parks Maintenance Facility	\$200,000
Capital Improvement - Miscellaneous	Upgrades to all City parks	\$431,345
Maintenance Equipment	Parks Equipment	\$300,000
Parks Projects Estimated Total Cost		\$1,681,345
Public Safety		
Police / E-911	(2) Positrons	\$125,000
Police	(3) 2015 Ford Interceptor SUV - Equipped Patrol Vehicles	\$222,175
Fire	Fire Engine	\$420,000
Public Safety	Radios	\$250,000
Training Facility Upgrade	Public Safety Training Facility Upgrade	\$56,932
Public Safety Projects Estimated Total Cost		\$1,074,107
City of Austell Estimated Total Cost		\$6,725,280

TIER 1

CITY OF KENNESAW

Project	Description	Estimated Project Cost
Sardis Street Overpass	Construct a new overpass over the CSX Railroad, realign Whitfield Place road from Main Street to Moon Station Road and connect to the Sardis Street Extension project. Right-of-way purchase and coordination with CSX Railroad will be required. The total project length would be approximately 1,658 feet. Project further encompasses closing the railroad crossing at Main and Cherokee Street. Project conforms to the City's Downtown/Depot Master Plan and Cobb County Comprehensive & Major Thoroughfare Plans. Project involves transforming the Depot area into a "pedestrian friendly zone" with access to the Southern Museum and other community events held at the Depot.	\$6,000,000
Infrastructure Preservation	Stormwater Infrastructure Upgrades Citywide	\$3,000,000
Ben King Road Improvements	Improvements focus on reducing congestion and safety considerations from Cherokee St. to McCollum	\$3,133,431
Sardis Street Extension Project	Project will maximize transportation system performance, improve traffic congestion and compliment redevelopment of the downtown area. Construct new road from Main Street that intersects with Cherokee Street, Shirley Drive and overpass to Moon Station Road. A bypass will also be built between the extension at Shirley Drive to N. Cherokee Street just south of Ben King to reduce the impact on the Cherokee Street Historical District.	\$2,500,000
Property Acquisition	Purchase various properties to support economic development, Parks and Smith Gilbert Gardens	\$3,000,000
Park Improvements	Recreation Center \$ 4.6 million, Splash Pad \$400,000, Amphitheater improvements; dog park upgrades; playground synthetic surface; shade structures and other Facilities and Improvements	\$1,790,000
Dallas/Watts Drive Improvements	Project includes road improvements from Main Street along Dallas and Watts Drive to Cobb Parkway. Includes a roundabout at the intersection of Watts & Dallas, street parking, and drainage improvements. This project would be a gate way to downtown Kennesaw. The project also consists of streetscape center median islands, landscaping and street light improvements.	\$2,619,072
Facility Improvements	Facility energy updates; facility security; elevator for Public Works building	\$1,200,000

TIER 1

CITY OF KENNESAW

Project	Description	Estimated Project Cost
Economic Development	Depot Park Master Plan - amphitheater; move CSX RR tracks; plaza, parking improvements	\$1,500,000
Smith Gilbert Garden	Complete 2011 SPLOST Tier Two Projects	\$750,000
Resurfacing and Sidewalks	Resurfacing of various streets and sidewalk repairs	\$698,867
Police Department	Vehicles	\$125,000
City of Kennesaw Projects Estimated Total Cost		\$26,316,370
Joint City/County Projects		
Cherokee Auxiliary Lane Addition & Traffic Signal at Home Depot & Shops of Shiloh (city/county) (50/50 split)	Extend right lane on Cherokee between Jiles and I-75 ramp; tie into existing lane constructed as part of Jiles Road project. Install traffic signal on Cherokee Street, between Jiles Road and Shiloh at intersection of Home Depot & Shops of Shiloh.	\$2,402,127
Mack Dobbs Rd. Improvements (\$1,000,000 County)	Curb, gutters, drain culvert, stormwater drainage and sewer upgrade.	\$2,284,394
McCollum/Ben King Roundabout. (\$1,400,000 County)	Construct roundabout at intersection of McCollum and Ben King. Project will improve traffic operations and safety at intersection.	\$600,000
Joint City/County Projects Estimated Total Cost		\$5,286,521
City of Kennesaw Estimated Total Cost		\$31,602,891

TIER 1

CITY OF MARIETTA

Project	Description	From	To	Estimated Project Cost
Core General Transportation Projects				
ATM/ ITS	Traffic System Infrastructure	NA	NA	\$3,600,000
Gateway	Gateway and Key Corridor Enhancement	NA	NA	\$1,500,000
Sidewalk and Multi-use Trail	Sidewalk and Multi-Use Trail Rehabilitation and Construction	NA	NA	\$3,600,000
Annual Street Resurfacing	Street Resurfacing and Rehabilitation	NA	NA	\$12,469,797
Bridge Rehabilitation	Bridge Rehabilitation	NA	NA	\$900,000
General Streets and Drainage	Street and Drainage Rehabilitation and Construction	NA	NA	\$4,410,600
Sign Reflectivity	Sign Replacement and Installation	NA	NA	\$360,000
Street Marking Reflectivity	Street Marking Replacement and Installation	NA	NA	\$600,000
Core General Transportation Projects Estimated Total Cost				\$27,440,397
Transportation Projects				
Allgood Road at Merritt Rd Intersection	Intersection improvement and gateway enhancements	NA	NA	\$250,000
Allgood Road at Sawyer Rd Intersection	Intersection improvement and gateway enhancements	NA	NA	\$250,000
Allgood Road at Scufflegritt Intersection	Intersection improvement and gateway enhancements	NA	NA	\$250,000

TIER 1

CITY OF MARIETTA

Project	Description	From	To	Estimated Project Cost
Burnt Hickory Road Trail	Multi-use trail proposed to run national park. Utilize parks as trailhead facilities.	Old Mountain Road	Whitlock Avenue	\$1,200,000
Cherokee Street Sidewalks	Sidewalk pedestrian improvements and drainage improvements	Margaret Street	Fryer Drive	\$650,000
Church Street and Cherokee Street Improvements	Traffic Calming and Pedestrian Improvements	Northloop	Chicopee Dr	\$200,000
Cobb Parkway at Allgood Road	Intersection and pedestrian improvements	Cobb Pkwy (US 41)	Allgood Road	\$200,000
Kennesaw Ave	Sidewalks and Streetscapes along Kennesaw Avenue within City Limits	NA	NA	\$1,000,000
Manget @ Lakewood Intersection Improvements	Intersection improvements and sight distance improvements approaching the intersection	NA	NA	\$250,000
Merritt Road @ Barnes Mill Road	Intersection improvements to remove hump in roadway at the request of MFD	Merritt Road	Barnes Mill Road	\$425,000
North Loop Pedestrian Improvements	Pedestrian and streetscape improvements along the North Loop from Fairground to Cherokee and additional sidewalks along Cole Street	Fairground St	Cherokee Street	\$650,000
Old 41 Bridge over CSX RR	Joint project with Cobb County at 50% each. Bridge needs replacement to eliminate weight restriction.	Church St. Ext.	Old 41 Bridge	\$4,000,000
Powder Springs Street @ Laurel Springs Lane	Intersection improvement	Powder Springs Street	Laurel Springs Lane	\$300,000
Powder Springs Street Streetscape - South Loop to Sandtown Rd	2-11' travel lanes, protective left turn lanes, Intersection improvements, 14' planted area in medians, 6' sidewalk upgrades, decorative lighting, landscaping.	South Mta Pkwy (SR 120)	Sandtown Road	\$2,575,000
Renaissance District Sidewalks	5' minimum sidewalks along Frasier from Lakewood to Alexander, along Waterman from Lakewood to Alexander, and along Alexander from Frasier to Water. Street Lighting also included.	NA	NA	\$400,000
Roswell Street Improvements - Barnes St to Dodd St	2-11' travel lanes, protective left turn lanes, Intersection improvements, 14' planted area in medians, 6' sidewalk upgrades, decorative lighting, landscaping.	Barnes St	Dodd St	\$4,500,000
Sandtown Road	Safety improvements along roadway to Westside Dr including Westside Dr realignment	Westside Dr	Powder Springs Street	\$1,125,000

TIER 1

CITY OF MARIETTA

Project	Description	From	To	Estimated Project Cost
Sawyer Rd at Canton Rd	Intersection improvement	Sawyer Rd	Canton Rd	\$300,000
Transportation Estimated Total Cost				\$18,525,000
Public Safety Projects				
Fire Dept - ALS Heart Monitors	Advanced Life Support Heart Monitors - 15 units	NA	NA	\$450,000
Fire Dept - Vehicles	Fire vehicles	NA	NA	\$4,250,000
Police - Vehicles	Police vehicles	NA	NA	\$1,054,000
Police and Fire Radio Communications	Cobb County is directing that new radios be purchased.	NA	NA	\$1,000,000
Police and Fire Building Equipment Replacement and Renovation	Building equipment replacement and renovation	NA	NA	\$900,000
Public Safety Projects Estimated Total Cost				\$7,654,000
Capital Improvement Project				
Public Works Building	Public Works Building Replacement or Renovation	NA	NA	\$2,000,000
Public Safety Training Facility	Public Safety Training Facility	NA	NA	\$1,000,000
Capital Improvement Projects Estimated Total Cost				\$3,000,000
Tier 1 Contingency				\$1,734,505
City of Marietta Estimated Total Cost				\$58,353,902

TIER 1

CITY OF POWDER SPRINGS

Project	Description	Estimated Project Cost
Florence Rd. at Powder Springs Dallas Rd.	Intersection Improvements	\$250,000
Florence Rd. at C.H. James Parkway	Intersection Improvements	\$600,000
Powder Springs Rd. at Sailors Pkwy / Forest Hill Rd.	Intersection Improvements	\$500,000
New Macland Rd. at Macedonia Rd.	Intersection Improvements	\$500,000
Sailors Parkway at C.H. James Parkway	Intersection Improvements	\$500,000
Brownsville Road	Improvements	\$1,000,000
Powder Springs Rd. at Flint Hill / Pinegrove Dr. / Deercreek Dr.	Intersection improvements (Joint Project With Cobb County)	\$500,000
Resurfacing	Asphalt resurfacing and pavement markings	\$6,000,000
Streetscape Projects	Streetscape, Pedestrian Facilities, Pedestrian Lighting.	\$1,327,600
Public Safety	General Public Safety	\$750,000
Parks and Recreation	General Parks and Recreation Improvements	\$750,000
Public Facility Improvements	General Public Facilities Improvements	\$750,000
General Street Improvements	Storm Drainage, Curb and Gutter, Sidewalks, Striping and Marking and Intersection Improvements	\$804,120
Public Safety Projects Estimated Total Cost		\$14,231,720

TIER 1

CITY OF SMYRNA

Project	Description	Estimated Project Cost
Transportation and Infrastructure Projects		
Windy Hill Road	Boulevard concept from South Cobb Drive to Atlanta Road that includes widening, addition of medians, intersection and pedestrian improvements.	\$20,000,000
Church Street Improvements	Curb & gutter, storm drainage, sidewalks and resurfacing from South Cobb Drive to Atlanta Road	\$900,000
Pat Mell Road Improvements	Curb & gutter, storm drainage and sidewalks from South Cobb Drive to Atlanta Road	\$900,000
Spring Road and Cumberland Boulevard Improvements	Intersection improvements, median and electronic message signs	\$4,000,000
Intersection Improvements at Roswell St / Hawthorne St / N. Matthews St	Improve the safety and function of the intersection	\$1,000,000
Concord Road at South Cobb Drive Intersection Improvements	Improve the safety and function of the intersection	\$3,000,000
Riverview Road at South Cobb Drive Intersection Improvements	Improve the safety and function of the intersection	\$150,000
Oakdale Road Improvements	Road improvements from Highlands Parkway to Veterans Memorial Highway	\$1,500,000
Dickerson Drive Improvements	Road improvements from Riverview Road to Oakdale Road	\$1,000,000
Pedestrian Access Improvements	Pedestrian crossing improvements at the Spring Street & Hawthorne Ave railroad crossings; Multi-use trail on Windy Hill Road from Atlanta Rd to Village Pkwy; Pedestrian crossing improvements along South Cobb Drive	\$2,500,000
Gann Road Culvert Replacement	Culvert replacement on Gann Road at the creek crossing	\$600,000
Congestion Relief Improvements	Various improvements to relieve traffic	\$2,273,000
Traffic Calming	Install traffic calming devices at various locations throughout the City	\$200,000

TIER 1

CITY OF SMYRNA

Project	Description	Estimated Project Cost
Traffic and pedestrian crossing signal upgrades	Install LED filaments in traffic signals and pedestrian crossing signals	\$150,000
Street signage and signal pole upgrades	Replace and rehabilitate existing street signage, signal poles and mast arms	\$300,000
Paths / Sidewalks	Various paths and sidewalk improvements, including new sidewalks and upgrades to existing sidewalks	\$1,000,000
Resurfacing	Various streets will be resurfaced as needed	\$4,000,203
Pavement marking	Various streets will be restriped as needed	\$250,000
Curb and gutter	Curb and gutter will be installed or replaced as needed	\$500,000
Stormwater drainage rehabilitation	General stormwater drainage rehabilitation	\$300,000
Studies	Various engineering and land planning studies to evaluate the Smyrna transportation system	\$250,000
Transportation and Infrastructure Projects Estimated Total Cost		\$44,773,203
Parks Projects		
Parks Improvements	Various parks system improvements	\$3,890,000
Parks Projects Estimated Total Cost		\$3,890,000

TIER 1

CITY OF SMYRNA

Project	Description	Estimated Project Cost
Public Safety Projects		
Public Safety Facility Improvements	Replace Fire Station 2	\$2,000,000
Public Safety Equipment	Purchase new public safety equipment	\$2,110,000
Public Safety Projects Estimated Total Cost		\$4,110,000
City of Smyrna Estimated Total Cost		\$52,773,203

TIER 2

County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Resurfacing	Milling, patching, leveling, and resurfacing of various roadways throughout the County	Various	Various	All	\$50,000,000
Pedestrian Improvements	Construction of sidewalks and other pedestrian improvements along roadways in the vicinity of schools, activity centers, multi modal facilities (transit stops/shelters, etc.), and other congested areas; includes pedestrian bridges where needed	Various	Various	All	\$36,000,000
Drainage System Improvements	Repair and replacement of roadway drainage systems throughout the County	Various	Various	All	\$4,000,000
Advanced Transportation Management Systems (ATMS)	Continue to expand and upgrade the ATMS to include upgrading the Transportation Management Center (TMC) control room infrastructure, expansion of the fiber optic cable network and travel time monitoring system, IP/Ethernet network conversion and add vehicle infrastructure integration	n/a	n/a	All	\$2,000,000
Incident Management	Expand coverage and upgrade CCTV cameras and dynamic message boards; enhanced wayfinding signage; 24-hour response vehicle	n/a	n/a	All	\$2,500,000
Integrated Corridor Management	Provide cross network travel management for parallel corridors to include I-75, Cobb Pkwy, I-575, Bells Ferry Rd, Canton Rd and Powers Ferry Rd	n/a	n/a	All	\$1,000,000
Traffic Signal Timing	Upgrade or replace timing software, retime traffic signal corridors, optimize SCATS timing, implement County regional traffic operations program (RTOP), and upgrade and transfer operations of GDOT traffic signals	n/a	n/a	All	\$2,000,000

TIER 2

County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Traffic Signals	Upgrade traffic signal infrastructure to include adding and upgrading uninterruptible power supply (UPS), adding flashing arrow left turn displays, and rebuilding traffic signal supports	n/a	n/a	All	\$1,500,000
Transportation Technology	Upgrade information systems to include Geographic Information Systems (GIS), Program/Project/Contract management system (ProjectView), and transportation management system (Cartegraph)	n/a	n/a	All	\$2,000,000
Planning Studies	Long and short term multimodal transportation studies	n/a	n/a	All	\$1,000,000
Safety and Operational Intersection Improvements	Typical safety and operational intersection improvements or roundabout construction - Specific locations to be determined from future analysis	n/a	n/a	All	\$4,000,000
Safety and Operational Roadway Improvements	Corridor safety and operational roadway improvements - Specific locations to be determined from future analysis	n/a	n/a	All	\$4,000,000
Bullard Road	Intersection improvements, turn lanes and sidewalks	Lost Mountain Road	Villa Rica Road	1	\$2,500,000
Old Hamilton Road/Casteel Road	Improvements including turn lanes and sidewalks	Due West Road	Casteel Park Drive	1	\$5,900,000
Stilesboro Road	Improvements including turn lanes and sidewalks	Rosehedge Way	Stilesboro Lane	1	\$6,000,000
Willeo Road over Willeo Creek (Joint project with City of Roswell)	Replace deficient bridge	n/a	n/a	2	\$1,500,000
East-West Connector	Widen to 6 lane divided; Intersection Impr.	Camp Highland Road	Fontaine Road	2	\$9,500,000
Gilmore Road	Intersection improvements, turn lanes and sidewalks	Atlanta Road	Cumberland Pkwy	2	\$850,000

TIER 2

County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Paces Ferry Road @ Woodland Brook Drive	Construct roundabout to replace existing signalized 3-legged intersection	n/a	n/a	2	\$2,100,000
Liberty Hill Road/Westerly Way at Canton Road	Realign intersection for safety and operational improvements	n/a	n/a	3	\$3,000,000
New Chastain Road	Corridor safety and operational improvements	Bells Ferry Road	Chastain Corners	3	\$8,000,000
Shallowford Road	Improvements including turn lanes and sidewalks	Canton Road	Blackwell Road	3	\$6,600,000
Walker Drive, Phase 2	Corridor safety and operational improvements, pedestrian safety improvements, and construction of 2nd Mableton Town Square	Church Street	Old Floyd Road	4	\$10,000,000
Buckner Road	Improvements including turn lanes and sidewalks	Oakdale Road	Veterans Memorial Hwy	4	\$9,200,000
Cooper Lake Road	Safety and operational improvements, turn lanes, sidewalks	Veterans Memorial Hwy	Nickajack Road	4	\$3,600,000
Six Flags Pkwy @ Hillcrest Drive	Intersection improvements (possible roundabout)	n/a	n/a	4	\$1,000,000
Clay Road @ Ewing Rd/ Sweetwater Rd	Construct roundabout to replace existing signalized intersection	n/a	n/a	4	\$1,500,000
Hiram Lithia Springs Road @ Hill Road	Construct roundabout to replace existing 4-legged all-way stop intersection	n/a	n/a	4	\$1,500,000
Concord Road @ South Hurt Road/ Windsor Drive	Realign South Hurt and Windsor to create 2 "T" intersections	n/a	n/a	4	\$750,000
Hartman Rd @ Factory Shoals Rd	Intersection improvements	n/a	n/a	4	\$500,000
Hartman Rd @ Riverside Pkwy	Intersection improvements. Increase Turning Radius	n/a	n/a	4	\$500,000
Troon Circle (All Entrance/Exit) @ Riverside Pkwy	Intersection improvements. Increase Turning Radius	n/a	n/a	4	\$500,000

TIER 2

County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Factory Shoals Rd	Improve so this road is suitable for truck traffic. Possible widen. Review vertical alignment for proper intersection sight distance and stopping sight distance.	Six Flags Dr	Douglas County Line	4	\$6,000,000
Phillips Dr. @ Factory Shoals Rd	Intersection improvements. Increase Turning Radius	n/a	n/a	4	\$1,000,000
Riverside Pkwy/Six Flags Rd	Improve so this road is suitable for truck traffic. Widen to 5 lane to match roadway east of start location	Troon Circle/Phillip Drive	Douglas County Line	4	\$5,000,000
Six Flags Pkwy @ Riverside Pkwy	Intersection improvements	n/a	n/a	4	\$500,000
White Road @ Factory Shoals Rd	Intersection improvements. Intersection sight distance needs to be improved.	n/a	n/a	4	\$2,000,000
Hurt Road	Improvements including turn lanes and sidewalks	Powder Springs Road	Austell Road	4	\$9,500,000
Macedonia Road @ Hopkins Road	Construct roundabout to replace existing 4-legged all-way stop intersection	n/a	n/a	4	\$2,050,000

TIER 2

County Public Safety Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Commission District	Estimated Project Cost
Fire Emergency Power Generators	Replacement of emergency power generators at fire stations	1, 2, 3 & 4	\$845,000
Fire Apparatus Maintenance Shop	Replacement of Apparatus Maintenance Shop includes storage for reserve units	1, 2, 3 & 4	\$950,000
Fire Station 12	Replace station 12 completing the replacement of 1960 facilities	3 and 1, 2, 4	\$4,100,000
Cumberland BDA	Place a bi-directional radio amplifier in Cumberland area for radio system	2	\$2,000,000
Replacement Fire Station 17	Replace station 17 completing the replacement of 1960 facilities	1 and 2, 3 & 4	\$4,511,171
Replacement Fire Station 2	Replace station 2 completing the replacement of 1960 facilities	1 and 2, 3, 4	\$4,011,171
West Cobb Communications	West Cobb Communications back-up	1, 2, 3 & 4	\$175,000
Fire Aerial Trucks	Replacement of 4 Aerial Trucks in normal replacement schedule	1, 2, 3 & 4	\$5,632,361
Fire Engines	Replacement of 15 fire engines in normal replacement schedule	1, 2, 3 & 4	\$9,467,615
Fire Rescue Trucks	Replacement of 5 Rescue Trucks in normal replacement schedule	1, 2, 3 & 4	\$844,169
Fire Technical Rescue Squads	Replacement of 2 Technical Rescue Squads in normal replacement schedule	1, 2, 3 & 4	\$1,857,000
Trench Rescue Vehicle	Replacement of 1990 unit still in service due to parts unavailability	1, 2, 3 & 4	\$400,000
Hazardous Materials Units	Replacement of 2 Hazardous Material Response vehicles	1, 2, 3 & 4	\$1,000,000
Fire Air Unit	Replacement of Air/Support Unit for normal replacement schedule	1, 2, 3 & 4	\$425,000

TIER 2

County Public Safety Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Commission District	Estimated Project Cost
Extrication Equipment	Replacement of extrication equipment tools for vehicle rescue	1, 2, 3 & 4	\$300,000
Hazardous Materials Mass Spectrometer	Replacement of two mass spectrometers for hazardous materials response team	1, 2, 3 & 4	\$130,000
Special Operations Mini Medic	Replacement vehicle for the TAC unit operating in a reserve vehicle	1, 3	\$75,000
Dash Cameras for Animal Control	Dash cameras for ACO vans	Countywide	\$40,000
UPS for Primary 911 Center *****	Uninterruptible Power Supply (UPS) for Primary 911 Center	2	\$50,000
UPS for Back-Up 911 Center*****	UPS for Back Up 911 Center	1, 2, 3 & 4	\$25,000
Asset Management Program*****	Asset Management Program for tracking radio equipment and maintenance	1, 2, 3 & 4	\$150,000
Radio Programming Facility*****	Renovate Police bicycle evidence unit to provide a vehicle programming facility	1, 2, 3 & 4	\$10,000

TIER 2

County Public Services Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Commission District	Estimated Project Cost
Terrell Mill Park	Athletic field renovation	2	\$4,000,000
Vinings Community Center	Property acquisition and construction of community center	2	\$4,000,000
Noonday Creek Park	Convert athletic fields to synthetic turf -savings to County long term	3	\$2,600,000
Lions Park	Purchase adjacent property and integrate into park (crucial to entire park infrastructure)	4	\$650,000
Wallace Park	Convert athletic fields to synthetic turf; savings in M&O and increased usage	4	\$2,000,000
Wild Horse Creek Park	Convert athletic fields to synthetic turf; savings in M&O and increased capacity and usage	4	\$2,000,000
Senior Center (Tier 2)	A multipurpose center would provide programs/services as offered in other areas of the county.	2	\$8,000,000

TIER 2
Acworth Projects - To Be Implemented If Additional Funding Becomes Available

Project	Estimated Project Cost
Main Street – Enclave Drive North to City Limits	\$1,000,000
Academy Street – Dixie Ave South to Dead End	\$1,000,000
Winn Street – Main St South to Dead End	\$1,300,000
Mitchell Hill Drive	\$2,500,000
Hillview Drive	\$1,750,000
Overlook Drive	\$1,000,000
Wexford Downs Way	\$750,000
Kildare Court	\$500,000
Ridgecrest Court	\$400,000
Hickory Grove – Old Cowan to Baker Grove	\$1,000,000
Acworth Industrial	\$1,250,000
Misc. Paving	\$5,000,000
Misc. Stormwater	\$4,000,000
New McEver – Main St to Cantrell Rd	\$2,500,000
New McEver – Cantrell to Huddleston Bridge	\$2,500,000

TIER 2
Acworth Projects - To Be Implemented If Additional Funding Becomes Available

Project	Estimated Project Cost
Downtown Parking & Streetscape Improvements	\$1,500,000
Acworth Sports Complex – Field Renovations	\$250,000
Development of Dog Park	\$150,000
Development of Disc Golf Course	\$75,000
Cauble Park Sidewalk Replacement	\$250,000
Dallas Landing Park – Road/Parking/Sidewalk	\$1,000,000
Trail Development	\$1,000,000
Overlook Park Redevelopment	\$750,000
Acworth Sport Complex – Field Renovations	\$250,000
Police Vehicles	\$500,000
Jail Improvements	\$500,000
Police Tactical Equipment & Weapons	\$125,000
Computer Forensics/Investigations Equipment	\$200,000

TIER 2
Kennesaw Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Estimated Project Cost
Zoning	Multiuse Trails	\$2,409,600
Ellis Road Safety Improvements	Realign road curvature and intersection at Confederate Trail to provide better site distance. Add sidewalk along the west side of Ellis from Arlington Pointe to Nottinghill Drive (King Row Subdivision) for a total distance of approximately 1,700-linear feet.	\$563,975
Downtown Road Improvements	Upgrade brick roads, install landscaped median and upgrade streetlights.	\$556,179
Landscaping improvement	City Hall plaza/spring improvement; citywide gateway landscaping	\$500,000
Smith Gilbert Garden	Building Improvements – Carriage House	\$100,000

TIER 2
Marietta Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
ATM/ ITS	Traffic System Infrastructure	NA	NA	\$2,000,000
Sidewalk and Multi-use Trail	Sidewalk and Multi-Use Trail Rehabilitation and Construction	NA	NA	\$3,000,000
Annual Street Resurfacing	Street Resurfacing and Rehabilitation	NA	NA	\$2,005,203
General Streets and Drainage	Street and Drainage Rehabilitation and Construction	NA	NA	\$3,775,000
Burnt Hickory Road Trail	Multi-use trail proposed to run national park. Utilize parks as trailhead facilities.	Old Mountain Road	Whitlock Avenue	\$400,000
Campbell Hill Rd, Sessions Rd, Radium, St Joseph Way	Sidewalks, streetscape and intersection improvements	NA	NA	\$500,000
CBD Brick Sidewalks	Continuation of plan for conversion to brick sidewalks within the CBD	NA	NA	\$950,000
Church Street and Cherokee Street Improvements	Traffic Calming and Pedestrian Improvements	Northloop	Chicopee Dr	\$50,000
Cobb Parkway at Allgood Road	Intersection and pedestrian improvements	Cobb Pkwy (US 41)	Allgood Road	\$250,000
Glover Park Improvements	Pedestrian and revitalization improvements	NA	NA	\$1,050,000

TIER 2

Marietta Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
Kennesaw Ave	Sidewalks and Streetscapes along Kennesaw Avenue within City Limits	NA	NA	\$250,000
North Loop Pedestrian Improvements	Pedestrian and streetscape improvements along the North Loop from Fairground to Cherokee and additional sidewalks along Cole Street	Fairground St	Cherokee Street	\$650,000
Pedestrian Crossing - South Marietta Pkwy near Crescent Cr.	Pedestrian bridge access to the east	S.Marietta Pkwy (SR 120)	Crescent Cr	\$750,000
Polk Street @ Mountain View Roundabout	Additional Funding to complete the 2011 SPLOST project	NA	NA	\$750,000
Powder Springs Street @ Laurel Springs Lane	Intersection improvement	Powder Springs Street	Laurel Springs Lane	\$100,000
Powder Springs Street Streetscape - South Loop to Sandtown Rd	2-11' travel lanes, protective left turn lanes, Intersection improvements, 14' planted area in medians, 6' sidewalk upgrades, decorative lighting, landscaping.	South Mtta Pkwy (SR 120)	Sandtown Road	\$750,000
Roswell Road Pedestrian Improvements	Sidewalk and or Multi-Use Trail Improvements on the South side of Roswell Rd from South Loop to Lower Roswell Rd and Powers Ferry Rd to US 41	US 41	South Loop	\$250,000
Roswell Street Improvements - Barnes St to Dodd St	2-11' travel lanes, protective left turn lanes, Intersection improvements, 14' planted area in medians, 6' sidewalk upgrades, decorative lighting, landscaping.	Barnes St	Dodd St	\$1,000,000
Sandtown Road	Safety improvements along roadway to Westside Dr including Westside Dr realignment	Westside Dr	Powder Springs Street	\$1,000,000
South Marietta Parkway @ Cobb Parkway	Intersection improvement, 2 left turn lanes to southbound Cobb Parkway	S. Marietta Pkwy (SR 120)	Cobb Pkwy (US 41)	\$400,000

TIER 2

Marietta Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
South Marietta Parkway @ Lower Roswell Road	Intersection improvement including dedicated right turn lane on eastbound Lower Roswell Rd	S. Marietta Pkwy (SR 120)	Lower Roswell Road	\$400,000
Police and Fire Radio Communications	Cobb County is directing that new radios be purchased.	NA	NA	\$2,000,000
Public Safety Training Facility	Public Safety Training Facility	NA	NA	\$3,250,000

TIER 2

Powder Springs Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Estimated Project Cost
General Street Improvements	Storm Drainage, Curb and Gutter, Sidewalks, Striping and Marking and Intersection Improvements	\$500,000
Parks and Recreation	General Parks and Recreation Improvements	\$500,000
Public Safety	General Public Safety	\$500,000

TIER 2
Smyrna Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Estimated Project Cost
Congestion Relief Improvements	Various improvements to relieve traffic	\$1,000,000
Resurfacing	Various streets will be resurfaced as needed	\$1,000,000
Parks Improvements	Various parks improvements	\$1,000,000
Public Safety Equipment	Purchase new public safety equipment	\$1,000,000