2022 SPLOST PROJECT CONSIDERATIONS -PRELIMINARY DRAFT

City Wide	Description	Estimate	Estimated Cost of Project-Revised 2/13/20	
Downtown and S. Cobb Drive Improvements \$ 13,315,569.00 12,270,000 Facility Improvements \$ 1,000,000.00 920,000 Environmental Improvements \$ 500,000.00 460,000 Aquatics, Gymnastics, and Family Learning Library \$ 12,000,000.00 11,065,237 Parks \$ 3,800,000.00 275,000 Restrooms at North Cooper Lake Park 300,000.00 275,000 Park Land Acquisition 2,000,000.00 1,850,000 Splashpad/ Sprayground 1,500,000.00 1,380,000 Transportation \$ 22,125,000.00 20,370,000 Downtown Parking Deck \$ 4,000,000.00 3,680,000 Cobb Parkway Pedestrian Bridge to The Battery \$ 4,000,000.00 3,680,000 Curb and Gutter \$ 6,000,000.00 5,530,000 Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 2,250,000.00 2,305,000 Boombra Radio Replacement \$ 2,250,000.00 <t< th=""><th>MUNICIPALITY NAME</th><th>\$</th><th>60,240,569.00</th><th>52,745,237</th></t<>	MUNICIPALITY NAME	\$	60,240,569.00	52,745,237
Downtown and S. Cobb Drive Improvements \$ 13,315,569.00 12,270,000 Facility Improvements \$ 1,000,000.00 920,000 Environmental Improvements \$ 500,000.00 460,000 Aquatics, Gymnastics, and Family Learning Library \$ 12,000,000.00 11,065,237 Parks \$ 3,800,000.00 275,000 Restrooms at North Cooper Lake Park 300,000.00 275,000 Park Land Acquisition 2,000,000.00 1,850,000 Splashpad/ Sprayground 1,500,000.00 1,380,000 Transportation \$ 22,125,000.00 20,370,000 Downtown Parking Deck \$ 4,000,000.00 3,680,000 Cobb Parkway Pedestrian Bridge to The Battery \$ 4,000,000.00 3,680,000 Curb and Gutter \$ 6,000,000.00 5,530,000 Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 2,250,000.00 2,305,000 Boombra Radio Replacement \$ 2,250,000.00 <t< td=""><td>City Wide</td><td>Ś</td><td>26.815.569.00</td><td>24.715.237</td></t<>	City Wide	Ś	26.815.569.00	24.715.237
Facility improvements	,			
Parks \$ 3,800,000.00 3,505,000 Restrooms at North Cooper Lake Park 300,000.00 275,000 275,000 2,000,000.00 3,505,000 2,000,000.00 3,505,000 2,000,000.00 3,505,000 2,000,000.00 3,800,000 2,000,000.00 3,800,000 3,800,000 3,800,000 3,800,000 3,800,000 3,800,000 3,600,000 3				920,000
Parks \$ 3,800,000.00 3,505,000 Restrooms at North Cooper Lake Park 300,000.00 275,000 2,000,000.00 1,850,000 5,918,904 5,900,000.00 1,380,00	Environmental Improvements	\$	500,000.00	460,000
Restrooms at North Cooper Lake Park 300,000.00 275,000	Aquatics, Gymnastics, and Family Learning Library	\$	12,000,000.00	11,065,237
Restrooms at North Cooper Lake Park 300,000.00 275,000 Park Land Acquisition 2,000,000.00 1,850,000 Splashpad/ Sprayground 1,500,000.00 1,380,000 Transportation \$ 22,125,000.00 20,370,000 Downtown Parking Deck \$ 4,000,000.00 3,680,000 Cobb Parkway Pedestrian Bridge to The Battery \$ 4,000,000.00 3,680,000 Resurfacing \$ 6,000,000.00 5,530,000 Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 1,105,000 Public Safety \$ 2,500,000.00 2,305,000 800mbz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 Windy Hill Parkway Improvements \$ 2,250,000.00 20,200.00 Windy Hill Parkway Improvements 1,250,000.00 230,00	Parks	T\$	3,800,000.00	3,505,000
Park Land Acquisition 2,000,000.00 1,850,000 Splashpad/ Sprayground 1,500,000.00 1,380,000 Transportation \$ 22,125,000.00 20,370,000 Downtown Parking Deck \$ 4,000,000.00 3,680,000 Cobb Parkway Pedestrian Bridge to The Battery \$ 4,000,000.00 3,680,000 Resurfacing \$ 6,000,000.00 5,530,000 Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 2,305,000 Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 East West Connector Roadway Safety Improvements \$ 2,250,000.00 220,000 Windy Hill Parkway Improvements \$ 1,250,000.00 230,000				
Transportation	·		,	·
Downtown Parking Deck	·			1,380,000
Cobb Parkway Pedestrian Bridge to The Battery \$ 4,000,000.00 3,680,000 Resurfacing \$ 6,000,000.00 5,530,000 Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 1,105,000 Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	Transportation	\$	22,125,000.00	20,370,000
Resurfacing \$ 6,000,000.00 5,530,000 Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 1,105,000 Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	Downtown Parking Deck	\$	4,000,000.00	3,680,000
Curb and Gutter \$ 300,000.00 275,000 Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 1,105,000 Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	Cobb Parkway Pedestrian Bridge to The Battery	\$	4,000,000.00	3,680,000
Camp Highland - Complete bridge replacement \$ 1,625,000.00 1,500,000 Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 1,105,000 Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	Resurfacing	\$	6,000,000.00	5,530,000
Sidewalks/ Trails/ Greenways/ Beautification \$ 5,000,000.00 4,600,000 Traffic Calming \$ 1,200,000.00 1,105,000 Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	Curb and Gutter	\$	300,000.00	275,000
Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements \$ 1,250,000.00 230,000		\$	1,625,000.00	1,500,000
Public Safety \$ 2,500,000.00 2,305,000 800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000		\$	5,000,000.00	4,600,000
800mhz Radio Replacement \$ 2,200,000.00 2,030,000 Small Equipment (Fire Department) \$ 300,000.00 275,000	Traffic Calming	\$	1,200,000.00	1,105,000
\$ 2,200,000.00 \$ 2,030,000	Public Safety	\$	2,500,000.00	2,305,000
Small Equipment (Fire Department) \$ 300,000.00 275,000 Joint City/County Projects \$ 5,000,000.00 \$ 1,850,000.00 East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	800mhz Radio Replacement		2,200,000.00	
East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000				275,000
East West Connector Roadway Safety Improvements \$ 2,250,000.00 920,000 Windy Hill Parkway Improvements 1,250,000.00 230,000	Joint City/County Projects	l ċ	5 000 000 00	\$ 1,850,000,00
Windy Hill Parkway Improvements 1,250,000.00 230,000	• •			-
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	Conversion of sports lighting to LED on all sports fields/courts		1,500,000.00	700,000