

2022 SPLOST PROJECT CONSIDERATIONS -PRELIMINARY DRAFT

Description	Estimated Cost of Project-Revised 2/13/20	Estimated Cost of Project- Revised 5/27/20
MUNICIPALITY NAME	\$ 60,240,569.00	52,745,237
City Wide	\$ 26,815,569.00	24,715,237
Downtown and S. Cobb Drive Improvements	\$ 13,315,569.00	12,270,000
Facility improvements	\$ 1,000,000.00	920,000
Environmental Improvements	\$ 500,000.00	460,000
Aquatics, Gymnastics, and Family Learning Library	\$ 12,000,000.00	11,065,237
Parks	\$ 3,800,000.00	3,505,000
Restrooms at North Cooper Lake Park	300,000.00	275,000
Park Land Acquisition	2,000,000.00	1,850,000
Splashpad/ Sprayground	1,500,000.00	1,380,000
Transportation	\$ 22,125,000.00	20,370,000
Downtown Parking Deck	\$ 4,000,000.00	3,680,000
Cobb Parkway Pedestrian Bridge to The Battery	\$ 4,000,000.00	3,680,000
Resurfacing	\$ 6,000,000.00	5,530,000
Curb and Gutter	\$ 300,000.00	275,000
Camp Highland - Complete bridge replacement	\$ 1,625,000.00	1,500,000
Sidewalks/ Trails/ Greenways/ Beautification	\$ 5,000,000.00	4,600,000
Traffic Calming	\$ 1,200,000.00	1,105,000
Public Safety	\$ 2,500,000.00	2,305,000
800mhz Radio Replacement	\$ 2,200,000.00	2,030,000
Small Equipment (Fire Department)	\$ 300,000.00	275,000
Joint City/County Projects	\$ 5,000,000.00	\$ 1,850,000.00
East West Connector Roadway Safety Improvements	\$ 2,250,000.00	920,000
Windy Hill Parkway Improvements	1,250,000.00	230,000
Conversion of sports lighting to LED on all sports fields/courts	1,500,000.00	700,000